

Coal Budget

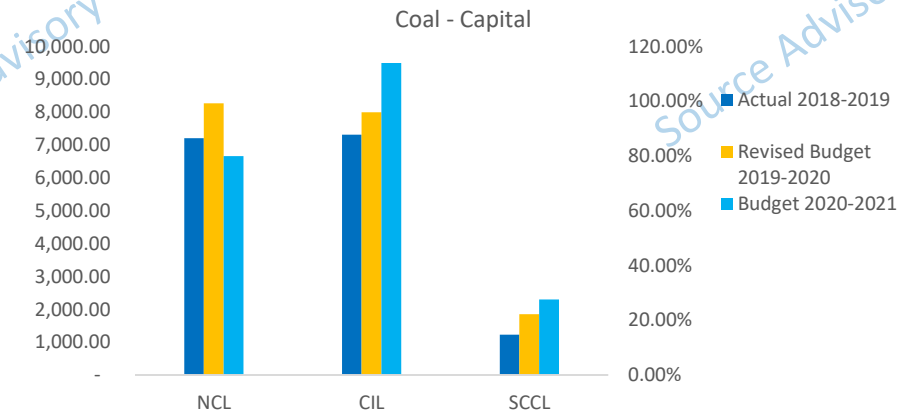
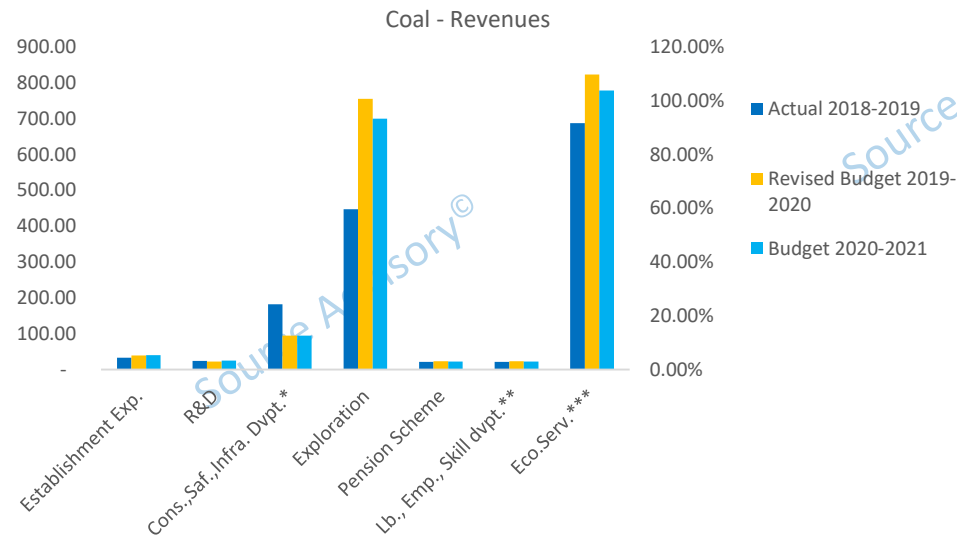
Source Advisory

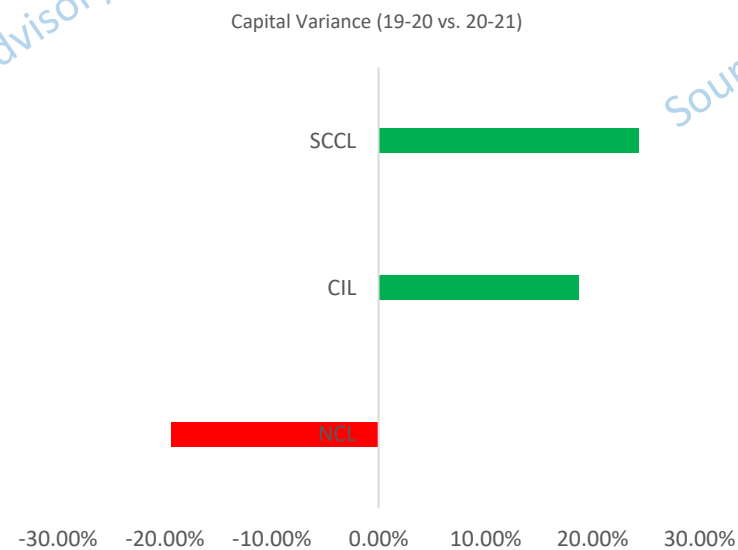
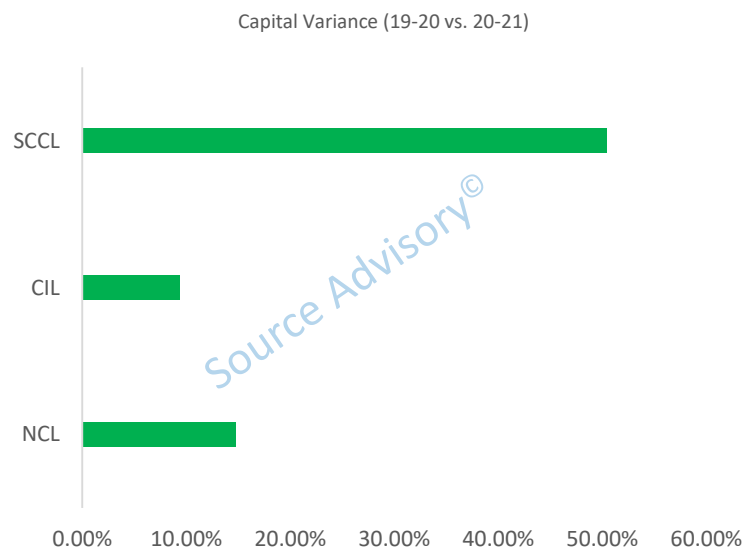
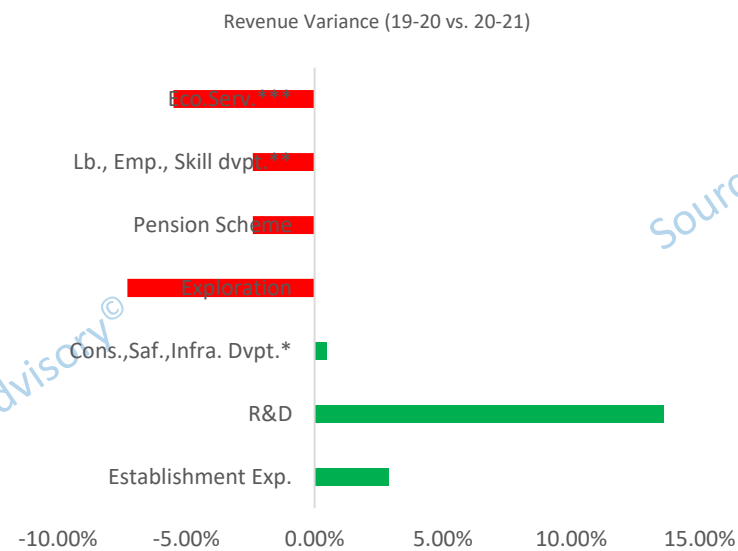
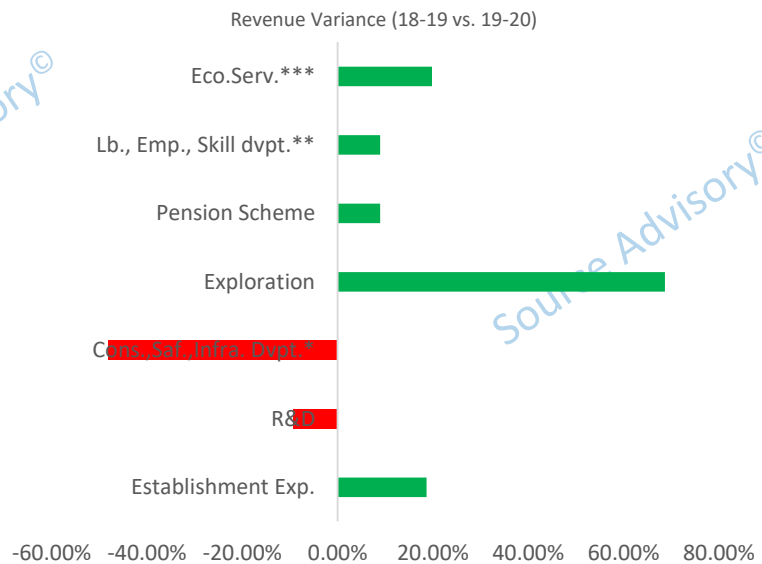
(In INR Cr.)

Coal	Actual 2018-2019		Revised Budget 2019-2020		Budget 2020-2021	
	Revenue	Capital	Revenue	Capital	Revenue	Capital
Establishment Exp.	33.00		39.15		40.28	
R&D	24.27		22.00		25.00	
Cons.,Saf.,Infra. Dvpt.*	182.40		94.50		94.98	
Exploration	447.65		755.05		700.00	
Pension Scheme	21.02		22.90		22.35	
Lb., Emp., Skill dvpt.**	21.02		22.90		22.35	
Eco.Serv.***	687.32		823.55		778.26	
Investment in Public Enterprises						
NCL	-	7,208.16	-	8,271.00	-	6,667.00
CIL	-	7,311.46	-	8,000.00	-	9,500.00
SCCL	-	1,229.69	-	1,850.00	-	2,300.00

Variance in Revenue		
18-19 v 19-20	19-20 v 20-21	
18.64%	2.89%	
-9.35%	13.64%	
-48.19%	0.51%	
68.67%	-7.29%	
8.94%	-2.40%	
8.94%	-2.40%	
19.82%	-5.50%	
0.00%	0.00%	
0.00%	0.00%	
0.00%	0.00%	

Variance in Capital		
18-19 v 19-20	19-20 v 20-21	
0.00%	0.00%	
0.00%	0.00%	
0.00%	0.00%	
0.00%	0.00%	
0.00%	0.00%	
0.00%	0.00%	
14.74%	-19.39%	
9.42%	18.75%	
50.44%	24.32%	







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