

# Civil Aviation Budget

Source Advisory

(In INR Cr.)

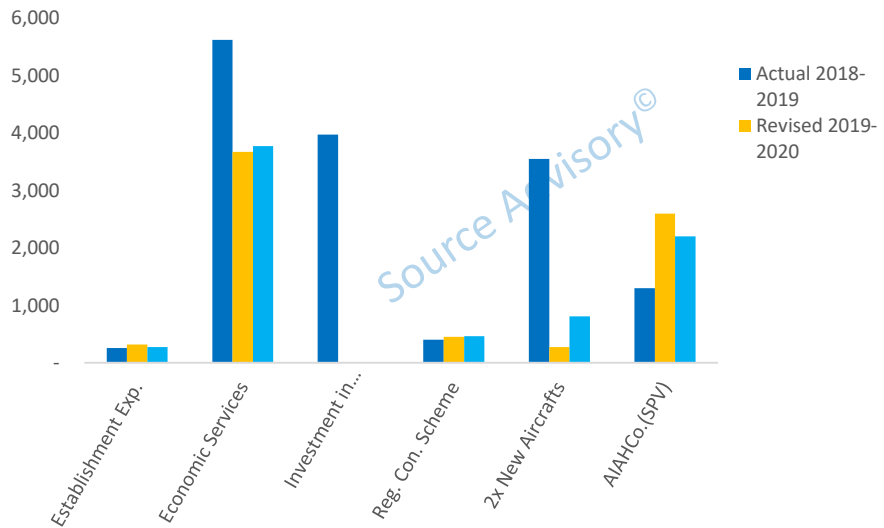
Civil Aviation	Actual 2018-2019		Revised 2019-2020		Budget 2020-2021	
	Revenue	Capital	Revenue	Capital	Revenue	Capital
Establishment Exp.	260.35	0.87	319.31	24.99	274.51	25.95
AIL. Turnaround Plan	-	3,975.00	-	0.01	-	0.01
Public Sector Undertakings	73.31	-	0.01	0.01	0.01	0.01
Economic Services	5,623.13	3,975.87	3,674.99	25.01	3,771.74	25.97
Investment in Public Enterprises	3,975.00	4,883.40	0.02	34,816.55	0.02	5,190.45
Reg. Con. Scheme	403.99	-	451.51	-	465.17	-
2x New Aircrafts	3,549.50	-	272.35	-	810.23	-
AIACo.(SPV)	1,300.00	-	2,600.00	-	2,205.00	-
Air Disp./ Air Amb.	-	-	0.01	-	0.01	-
Golf Carts for Sc. Citz.	0.98	-	-	-	-	-
Udaan Acc. & Avtn. Univ.	35.00	-	17.80	-	7.33	-
Regulatory Authority	-	-	14.00	-	9.48	-

Gross	5,624.33	3,975.87	3,674.99	25.01	3,771.74	25.97
Recoveries	(1.20)	-	-	-	-	-
Receipts	-	-	-	-	-	-
<b>Net</b>	<b>5,623.13</b>	<b>3,975.87</b>	<b>3,674.99</b>	<b>25.01</b>	<b>3,771.74</b>	<b>25.97</b>

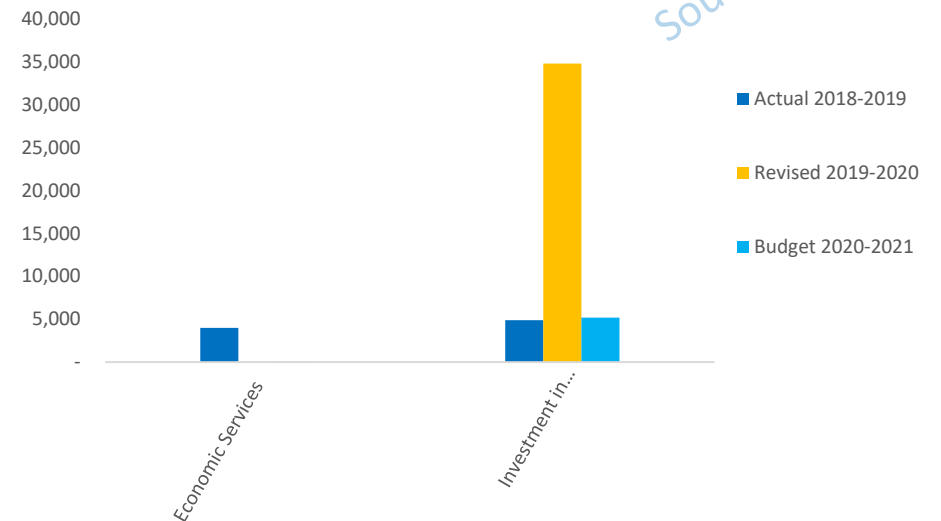
Variance in Revenue	
18-19 v 19-20	19-20 v 20-21
22.65%	-14.03%
0.00%	0.00%
-99.99%	0.00%
-34.65%	2.63%
-100.00%	0.00%
11.76%	3.03%
-92.33%	197.50%
100.00%	-15.19%
0.00%	0.00%
-100.00%	0.00%
-49.14%	-58.82%
0.00%	-32.29%

Variance in Capital	
18-19 v 19-20	19-20 v 20-21
2772.41%	3.84%
-100.00%	0.00%
0.00%	0.00%
-99.37%	3.84%
612.96%	-85.09%
0.00%	0.00%
0.00%	0.00%
0.00%	0.00%
0.00%	0.00%
0.00%	0.00%
0.00%	0.00%
0.00%	0.00%

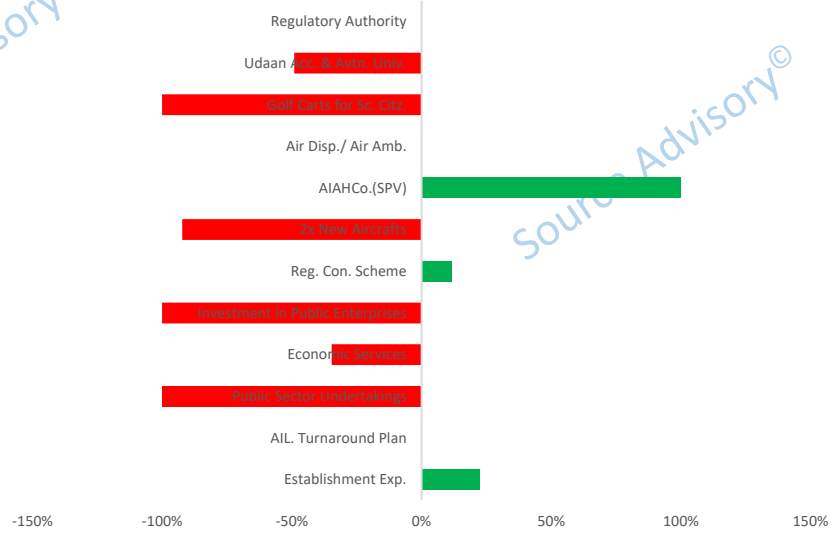
Civil Aviation - Revenues



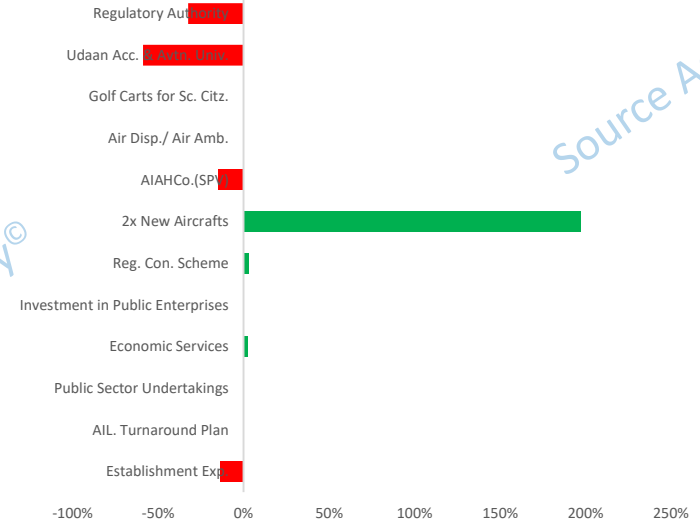
Civil Aviation - Capital



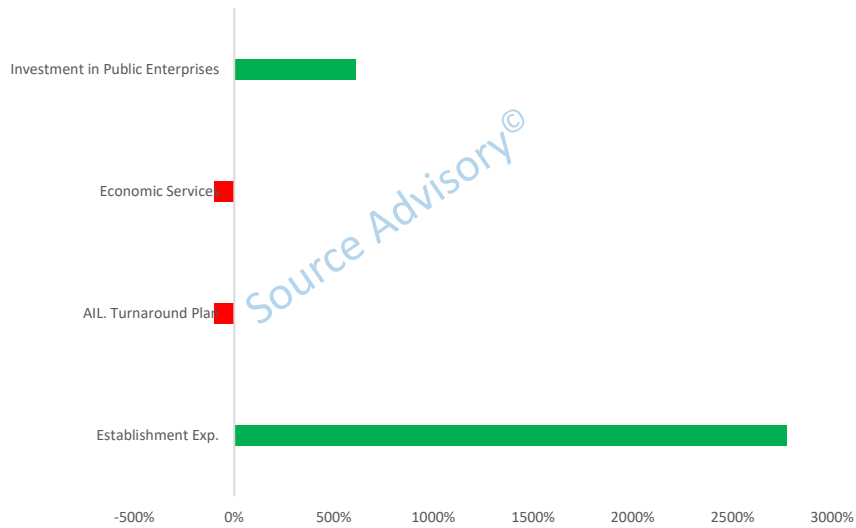
Revenue Variance (18-19 vs. 19-20)



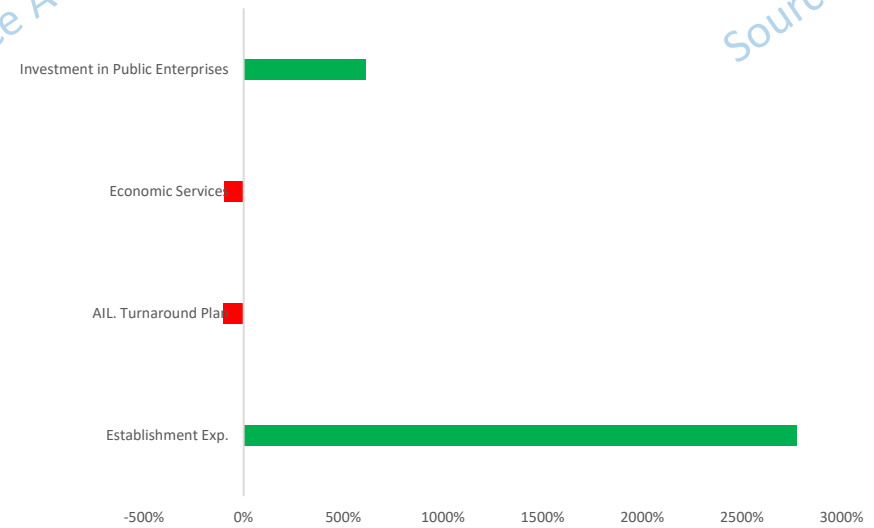
Revenue Variance (19-20 vs. 20-21)



Capital Variance (18-19 vs. 19-20)



Capital Variance (19-20 vs. 20-21)





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